

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

Approved

FY 2018

On this the 12th day of March 2017, the Commissioners' Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

Commissioners Court

MAR 12 2018

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 18, 2017 the Court heard and approved the budget for the year 2018 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff Admin/Patrol Department #: 5600

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0280-5600-56530-LE	3,000.00
Mobile Communications Equip	0100-5600-53420-LE	6,000.00
TOTAL TRANSFERRED FROM:		\$9,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0280-5600-56510-LE	3,000.00
Equipment Non-Capital	0100-5600-56510-LE	6,000.00
TOTAL TRANSFERRED TO:		\$9,000.00

EXPLANATION:

To purchase eleven Remington rifles

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: *Roger Harmon*
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: 413th District Court Department #: 4370

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt Attorneys	0100-4370-55830-AJ	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Jury Expense	0100-4370-53025-AJ	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To cover budget shortage

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: County Court at Law No. 1 Department #: 4100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Visiting Judges Compensation	0100-4100-51150-AJ	600.00
TOTAL TRANSFERRED FROM:		600.00

TRANSFER TO:


ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Travel & Training	0100-4100-54980-AJ	600.00
TOTAL TRANSFERRED TO:		600.00

EXPLANATION:

Needed to cover reimbursables being expensed to the compensation line item: mileage, meals, etc

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0750-4060-56530-PH</u>	<u>9,349.00</u>
<u>Equipment Non-Capital</u>	<u>0750-4060-56510-PH</u>	<u>1,399.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
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<u> </u>	<u> </u>	<u> </u>
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$10,748.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Equipment Capital</u>	<u>0100-4060-56530-PH</u>	<u>9,349.00</u>
<u>Equipment Non-Capital</u>	<u>0100-4060-56510-PH</u>	<u>1,399.00</u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
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<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>
<u>TOTAL TRANSFERRED TO:</u>		<u>\$10,748.00</u>

EXPLANATION:

Correction of amendment-to replace stolen equipment that was approved in CC 2/26/18

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 

Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Security Equipment Maint	0400-5620-55720-LE	1,736.00
TOTAL TRANSFERRED FROM:		\$1,736.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0400-5620-56510-LE	1,736.00
TOTAL TRANSFERRED TO:		\$1,736.00

EXPLANATION:

To cover budget shortage - replaced old NVR with new NVR at the Guinn

Department Head: _____ Date: _____

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BY:  Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: Radio Management Department #: 4065

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0100-4065-52030-PH	958.00
TOTAL TRANSFERRED FROM:		\$958.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0100-5100-52030-GG	958.00
TOTAL TRANSFERRED TO:		\$958.00

EXPLANATION: Incorrectly budgeted. Workers Comp is paid from Non-Departmental

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Tax Collector Department #: 4990

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Fees & Services</u>	<u>0100-4990-54000-GG</u>	<u>1,000.00</u>
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$1,000.00</u>

TRANSFER TO:

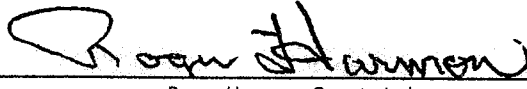
ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Maintenance of Office Equip</u>	<u>0100-4990-58000-GG</u>	<u>1,000.00</u>
<u>TOTAL TRANSFERRED TO:</u>		<u>\$1,000.00</u>

EXPLANATION:

To cover budget shortage - reclassified Maint. Service agreements to Maint. Of Office Equipment

Department Head: _____ Date: _____

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0750-5100-53970-GG	12,830.00
	TOTAL TRANSFERRED FROM:	\$12,830.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Capital	0750-5100-56530-GG	12,830.00
	TOTAL TRANSFERRED TO:	\$12,830.00

EXPLANATION:
To replace the Court Sound Systems on the 4th Floor of the Guinn

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

Training / Seminar Approval Form

Department Name: Precinct 3

Seminar Name: TACERA One-Day Workshop - Waxahachie

Purpose: Job Training / Continuing Education

Place: Ellis County Courts & Administration Bldg, Waxahachie, TX

Date: 3/29/2018

Who Will Be Attending:
John Currey

This Training/ Seminar is necessary for the following reasons:

- Required continuing education Job training
- Improve work performance Required certification

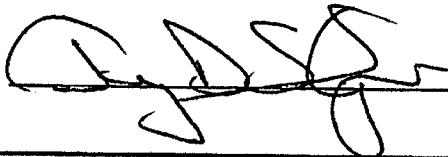
Attach Registration Form and Complete the following information:

Amount of registration \$ 40.00 Date registration is due before 3/29/18

Return check to department head

X Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

MAR 1 2 2018

ORIGINAL

Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Undercover Techniques and Survival of Narcotics Officers

Purpose: Training

Place: Plano, Texas

Date: March 19-23, 2018

Who Will Be Attending:
Brad Bollin

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- XX Job training
- XX Improve work performance
- Required certification

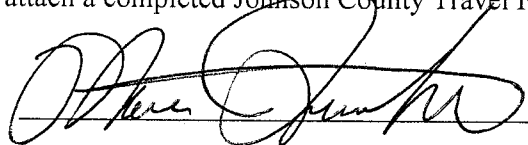
Attach Registration Form and Complete the following information:

Amount of registration \$ FREE Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  0100-5600-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

MAR 12 2018

ORIGINAL Training / Seminar Approval Form

Department Name: Sheriff's Office

Seminar Name: Texas Fire and Arson Investigators Seminar

Purpose: Training

Place: Austin, Texas

Date: March 18-23, 2018

Who Will Be Attending:
Derrick Middleton

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|---|
| <input type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> XX Job training |
| <input checked="" type="checkbox"/> XX Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ FREE Date registration is due _____

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:  0100-5600-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioners Court DATE: _____

MAR 12 2018

ORIGINAL Training / Seminar Approval Form

MAR 6 '18 AM 11:08

Department Name: Sheriff's Office

Seminar Name: Hand's On Vehicle Investigation

Purpose: Training

Place: Garland, Texas

Date: April 10-11, 2018

Who Will Be Attending:
Kim Burris

Derrick Middleton *Middleton*

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- XX Job training
- XX Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

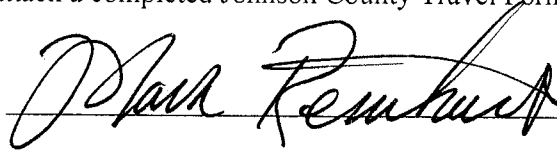
Amount of registration \$ No charge Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



0100-5600-5411

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: _____

APPROVED BY COMMISSIONER'S COURT:

Commissioners Court

DATE: _____

MAR 12 2018

Training / Seminar Approval Form

Department Name: Radio Management

Seminar Name: Texas SWIC 5th Annual Texas Communications System Owners' Meeting

Purpose: Develop working relationship with state agencies, receive updates on ID Plan management, FCC updates, LTE Updates and Statewide Interoperability Plan .

Place: San Antonio Bexar Metro 911 Facility, San Antonio, Texas

Date: 28 March 2018

Who Will Be Attending:
Douglas O'Neal

This Training/ Seminar is necessary for the following reasons:

- | | |
|-------------------------------|------------------------|
| Required continuing education | Job training |
| X Improve work performance | Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 0 Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

Commissioners Court

APPROVED BY COMMISSIONER'S COURT: MAR 12 2018 DATE: _____

MAR 12 2018

REQUEST FOR AGENDA PLACEMENT FORM

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Dan Milam

TODAY'S DATE: 03/05/2018

DEPARTMENT:

Information Technology

SIGNATURE OF DEPARTMENT HEAD:

Dan Milam

REQUESTED AGENDA DATE:

03/12/2018

SPECIFIC AGENDA WORDING:

Review and Consideration of approval of a 911 Addressing policy for Johnson County.

PERSON(S) TO PRESENT ITEM:

Taylor McClendon, Dan Milam

SUPPORT MATERIAL: (Must enclose supporting documentation)

TIME: 20

ACTION ITEM: XX

WORKSHOP: XX

(Anticipated number of minutes needed to discuss item) **CONSENT:** _____

EXECUTIVE:

STAFF NOTICE:

COUNTY ATTORNEY:

IT DEPARTMENT: _____

AUDITOR: _____

PURCHASING DEPARTMENT:

PERSONNEL:

PUBLIC WORKS: _____

BUDGET COORDINATOR: _____

OTHER:

*****This Section to be completed by County Judge's Office*****

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____